

## STREETS, SIDEWALKS, AND STORMWATER BOND - PROPOSED WORK SCHEDULE

### YEAR 1 - 2026

STREET	BEGIN	END	PROPOSED WORK	COST ESTIMATE
Glenvista Place	N. Berry Rd	Greenview Dr	3" Mill & Overlay with Patching and Curb Replacement	\$460,551
Greenview Dr	N. Berry Rd	Kirkham Ave	3" Mill & Overlay with Patching and Curb Replacement	\$773,621
Hill Dr	E. Essex Ave	Park Ave	3" Mill & Overlay with Curb Replacement	\$462,899
Armstrong Dr	Hill Dr	Park Ave	3" Mill & Overlay with Curb Replacement	\$390,193
Northarm Dr	Armstrong Dr	Halcyon Dr	2" Mill & Overlay with Curb Replacement	\$95,882
Southarm Dr	Armstrong Dr	Halcyon Dr	2" Mill & Overlay with Curb Replacement	\$102,147
Halcyon Dr	Northarm Dr	Southarm Dr	2" Mill & Overlay with Curb Replacement	\$173,671
Algonquin Estates Rd	Devon Rd	N. Berry Rd	Micro-surfacing and Cracksealing	\$66,540
Devon Rd	End	End	Micro-surfacing	\$41,571
Alexandra Ave	N. Sappington Rd	822 Alexandra Ave	Stormwater Improvement	\$487,886
Total estimated cost for all improvements - Year 1				\$3,054,961

### YEAR 2 - 2027

STREET	BEGIN	END	PROPOSED WORK	COST ESTIMATE
Flynn Forrest Lane	N. Berry Rd	Cul-de-sac	Street Slab Replacements	\$68,295
Glendale Gardens Dr	Manchester Rd	End	Street Slab Replacements	\$49,173
Kirkham Ave	N. Sappington Rd	Webster City Line	Micro-seal, Crackseal, & Pavement Markings	\$202,288
Oakway Place	N. Sappington Rd	Park Ave	2" Mill & Overlay, Curb Replacement & Sidewalk Reconstruction	\$542,215
Kirkham Ave	N. Berry Rd	Webster City Line	Sidewalk Reconstruction - South Side	\$94,000
Luther Ln	Lockwood Ave	Cul-de-sac	3" Mill & Overlay with Curb Replacement	\$323,828
Beverly Ave	N. Sappington Rd	End	3" Mill & Overlay with Patching and Curb Replacement	\$139,142
Hawbrook Rd	N. Sappington Rd	Luther Lane	2" Mill & Overlay with Curb Replacement	\$423,293
Park Ave	Lockwood Ave	Hill Dr	2" Mill & Overlay with Curb Replacement & Sidewalk Repair	\$354,816
Elmwood Ave	Clif Side Dr	Clif Side Dr	Stormwater Improvement	\$219,000
Sidewalk replacement work in conjunction with above				\$180,600
Total estimated cost for all improvements - Year 2				\$2,596,650

### YEAR 3 - 2028

STREET	BEGIN	END	PROPOSED WORK	COST ESTIMATE
Austin Place	Lockwood Ave	Willow Oak Ln	2" Mill & Overlay, Curb Replacement, & Sidewalk Reconstruction	\$721,003
Cornelia Ave	N. Berry Rd	Parkland Ave	2" Mill & Overlay, Curb Replacement, & Sidewalk Reconstruction	\$750,360
Willow Oak Lane	N. Berry Rd	Austin Place	2" Mill & Overlay with Curb Replacement	\$428,036
Beverly Ave	N. Berry Rd	Parkland Ave	3" Mill & Overlay, Patching, Curb Replacement, & Sidewalk Repair	\$845,153
Green Tree Lane	N. Berry Rd	Austin Place	2" Mill & Overlay with Curb Replacement	\$360,292
Trevillian Ave	N. Berry Rd	Austin Place	2" Mill & Overlay with Curb Replacement	\$405,745
Kings Pond Rd	N. Berry Rd	Algonquin Estates	3" Mill & Overlay with Patching and Curb Replacement	\$410,252
Berry Oaks Lne	N. Berry Rd	N. Berry Rd	Stormwater Improvement	\$15,000
Sidewalk replacement work in conjunction with above				\$39,900
Total estimated cost for all improvements - Year 3				\$3,975,741

### YEAR 4 - 2029

STREET	BEGIN	END	PROPOSED WORK	COST ESTIMATE
Glenway Dr	Alexandra Ave	Cul-de-sac	2" Mill & Overlay	\$194,047
Glen Elm Dr	N. Sappington Rd	Glenway Dr	2" Mill & Overlay	\$129,916
Queen Anne Place	N. Sappington Rd	Glenway Dr	2" Mill & Overlay	\$158,228
Edwin Ave	E. Essex Ave	Beverly Ave	3" Mill & Overlay with Patching and Curb Replacement	\$514,954
Elm Ave	E. Essex Ave	Beverly Ave	2" Mill & Overlay with Curb Replacement	\$351,450
Warwick Lane	N. Sappington Rd	Glenway Dr	2" Mill & Overlay	\$137,038
Parkland Ave	E. Essex Ave	Beverly Ave	2" Mill & Overlay with Curb Replacement	\$384,913
Idlewild Lane	Kirkham Ave	Chelsea Ave	3" Mill & Overlay with Patching and Curb Replacement	\$407,804
Alexandra Ave	N. Sappington Rd	805 Alexandra Ave	New Sidewalk Construction	\$834,000
Venneman Ave	E. Essex Ave	Chelsea Ave	New Sidewalk Construction	\$1,269,000
Total estimated cost for all improvements - Year 4				\$3,547,350

### YEAR 5 - 2030

STREET	BEGIN	END	PROPOSED WORK	COST ESTIMATE
Hawbrook Rd	N. Sappington Rd	Parkland Ave	3" Mill & Overlay with Patching and Curb Replacement	\$602,068
Springfield Ct	N. Berry Rd	Cul-de-sac	2" Mill & Overlay	\$67,237
Edwin Ave	Lockwood Ave	Beverly Ave	3" Mill & Overlay, Patching, Curb Replacement, & Sdkw Reconst	\$987,537
Elm Ave	Lockwood Ave	Beverly Ave	2" Mill & Overlay, Patching, Curb Replacement, & Sdkw Repairs	\$356,300
Beverly Ave	Parkland Ave	Edwin Ave	3" Mill & Overlay with Patching and Curb Replacement	\$312,418
Parkland Ave	Lockwood Ave	Beverly Ave	2" Mill & Overlay with Curb Replacement	\$356,193
Wingfield Rd	N. Berry Rd	Cul-de-sac	2" Mill & Overlay	\$142,925
Chelsea Ave	N. Sappington Rd	1013/1014 Chelsea	New Sidewalk Construction	\$1,090,000
Sidewalk replacement work in conjunction with above				\$28,200
Total estimated cost for all improvements - Year 5				\$3,942,878